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From: Kludt, Patricia (DPH) <Patricia.Kludt@state.ma.us>
Sent: Thursday, June 24, 2010 5:44 PM
To: Condon, Suzanne (DPH); McNamara, Ann (DPH); Han, Linda (DPH)
Cc: Dunn, Ceci (DPH); Dyke, Edmund (DPH); Moore, Michael (DPH); Steele, Martha (DPH); Dyke, Edmund (DPH); Cranston, Kevin (DPH); Madoff, Larry (DPH)
Subject: RE: OutbreakNet budget

Regarding the interns –

Having just returned from CSTE and OutbreakNet and being involved in discussion after discussion about data collection and extensive questionnaires it became clear that what they want is every case of salmonella, STEC and listeria to be interviewed with an extended questionnaire. There is actually a workgroup that is feverishly working on a standard one right now. With nearly 1400 cases of salm/STEC/Listeria annually and estimating an average of 3 hours to find the case and administer an extended questionnaire my math came out to 4200 hours. 4 interns x 20 hours x 52 will give us that. I am certainly open to paying less per hour but we must figure in the temp fee. Some interviews could take less time but some could take longer. The LBOHs cannot or will not take this on. This also does not factor in the controls for the outbreaks that we are involved in. If we get this grant we would no longer be able to beg off participating fully in the case control studies. I think the intern route gives us the most flexibility especially since this is only for 2 years. The BID epi will be busy dealing with all the other bullets that is in the epi requirements section and dealing with the coordination aspects of this grant. If we find the interns are not fully utilized with case investigations they can also be shared with FPP to help them with their activities.

Pat

From: Condon, Suzanne (DPH)
Sent: Thursday, June 24, 2010 5:04 PM
To: McNamara, Ann (DPH); Kludt, Patricia (DPH); Han, Linda (DPH)
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Thanks Ann-will take a closer look and circle back w/ you-we may want to change FPP personnel piece based on my discussion w/ Mike earlier but will connect back tomorrow on that piece. Any particular rationale for so much money for epi interns (104K)?

From: McNamara, Ann (DPH)
Sent: Thursday, June 24, 2010 4:03 PM
To: Kludt, Patricia (DPH); Han, Linda (DPH); Condon, Suzanne (DPH)
Cc: Dunn, Ceci (DPH); Dyke, Edmund (DPH)
Subject: OutbreakNet budget

Attached is a worksheet for potential budget \$ for OutbreakNet application. Please review and let me know your thoughts. We/I can work on the budget narrative once we finalize the \$\$.

Thanks
A